

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name Scheme Code and Name	Capital				Revenue				(Rs. in Lakhs) Total (Capital + Revenue)				
	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	YSP	SCSP	WC
38 SEHORE													
1 (31) Agriculture and Farmer Welfare													
287 Surajdhara Scheme	0.00	0.00	0.00	0.00	140.00	0.00	42.00	98.00	140.00	0.00	42.00	98.00	42.00
312 Grant-in-Aid to Boring of Tubewells on Cultivaters Fields	0.00	0.00	0.00	0.00	90.00	0.00	45.00	45.00	90.00	0.00	45.00	45.00	33.76
1505 Annapurna Scheme	0.00	0.00	0.00	0.00	100.00	0.00	26.00	74.00	100.00	0.00	26.00	74.00	36.00
3246 Balram Talab Yojna	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	30.00	30.00	0.00	0.00	9.00
Total	0.00	0.00	0.00	0.00	360.00	30.00	113.00	217.00	360.00	30.00	113.00	217.00	120.76
2 (112) Agriculture Engineering													
7000 Top-up Subsidy on Agriculture Machinery (Yantra)	0.00	0.00	0.00	0.00	143.00	111.54	8.58	22.88	143.00	111.54	8.58	22.88	42.90
Total	0.00	0.00	0.00	0.00	143.00	111.54	8.58	22.88	143.00	111.54	8.58	22.88	42.90
3 (44) Horticulture & Farm Forestry													
342 Intensive Fruit Development Programme	0.00	0.00	0.00	0.00	73.10	60.00	4.10	9.00	73.10	60.00	4.10	9.00	0.00
368 Exhibition, Fair & Publicity	0.00	0.00	0.00	0.00	6.60	4.40	1.10	1.10	6.60	4.40	1.10	1.10	0.00
1513 Kitchen Garden	0.00	0.00	0.00	0.00	26.77	22.65	2.00	2.12	26.77	22.65	2.00	2.12	0.00
2409 Horticulture Training to the Officers and Employees	0.00	0.00	0.00	0.00	3.27	2.60	0.33	0.34	3.27	2.60	0.33	0.34	0.00

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3130	Farmers Training	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00	5.50	5.50	0.00	0.00	0.00
7094	Area Expansion of Vegetable	0.00	0.00	0.00	0.00	38.95	33.60	3.33	2.02	38.95	33.60	3.33	2.02	0.00
7095	Area Expansion of Spices	0.00	0.00	0.00	0.00	56.00	40.40	5.50	10.10	56.00	40.40	5.50	10.10	0.00
17000	Area Expansion of Foriculture	0.00	0.00	0.00	0.00	15.15	15.15	0.00	0.00	15.15	15.15	0.00	0.00	0.00
17001	Cold Chamber/Value Chain	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	235.34	194.30	16.36	24.68	235.34	194.30	16.36	24.68	0.00
4 (27) Animal Husbandry & Veterinary Services														
8193	Induction of Large Animals	0.00	0.00	0.00	0.00	120.13	73.82	13.92	32.39	120.13	73.82	13.92	32.39	34.60
8194	Induction of small Animals & Poultry	0.00	0.00	0.00	0.00	32.29	11.44	7.21	13.64	32.29	11.44	7.21	13.64	9.89
8274	Vatsya Palan Protsahan Yojna	0.00	0.00	0.00	0.00	25.00	15.00	3.00	7.00	25.00	15.00	3.00	7.00	6.07
17002	Training for Employees	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00
17003	Training for Beneficeries	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00
18005	Cow Sanctuary	500.00	500.00	0.00	0.00	556.00	556.00	0.00	0.00	1056.00	1056.00	0.00	0.00	0.00
Total		500.00	500.00	0.00	0.00	737.42	658.26	24.13	55.03	1237.42	1158.26	24.13	55.03	50.56

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5 (38) Fisheries														
384 Fisheries Extention	0.00	0.00	0.00	0.00	0.15	0.05	0.05	0.05	0.15	0.05	0.05	0.05	0.05	0.00
385 Fish Seed Production	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	5.00
386 Development of Reservoirs and Rivers	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00
387 Education and Training	0.00	0.00	0.00	0.00	5.00	2.78	0.83	1.39	5.00	2.78	0.83	1.39	0.00	0.00
389 Fishermen's Cooperative	0.00	0.00	0.00	0.00	5.00	3.50	0.50	1.00	5.00	3.50	0.50	1.00	1.00	1.00
17125 Blue Revolution	0.00	0.00	0.00	0.00	47.00	31.50	6.50	9.00	47.00	31.50	6.50	9.00	9.00	10.00
Total	0.00	0.00	0.00	0.00	97.15	77.83	7.88	11.44	97.15	77.83	7.88	11.44	16.00	16.00
6 (25) Forest														
495 Environmental Forestry	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00
17005 Forerst Village Development & cluster development	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
17006 Wild Animal Management	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
17025 Cow Sanctuary	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00	0.00
7 (6) Co-operative														

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396	Managerial Subsidy to Cadre Fund of PACS/LAMPS	0.00	0.00	0.00	0.00	24.96	20.64	2.40	1.92	24.96	20.64	2.40	1.92	0.00
Total		0.00	0.00	0.00	0.00	24.96	20.64	2.40	1.92	24.96	20.64	2.40	1.92	0.00
8 (26) Rural Development														
2735	Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)	0.00	0.00	0.00	0.00	8000.00	5458.00	887.00	1655.00	8000.00	5458.00	887.00	1655.00	264.00
10014	Nirmal Bharat Abhiyan (NBA)	4800.00	3264.00	528.00	1008.00	0.00	0.00	0.00	0.00	4800.00	3264.00	528.00	1008.00	1584.00
10015	National Rural Livelihood Mission (NRLM)	0.00	0.00	0.00	0.00	600.00	300.00	100.00	200.00	600.00	300.00	100.00	200.00	180.00
10392	Mid day Meal	0.00	0.00	0.00	0.00	1722.44	1185.38	191.02	346.04	1722.44	1185.38	191.02	346.04	516.73
17009	Pradhan Mantri Awas Yojana	9324.00	4040.40	2881.20	2402.40	0.00	0.00	0.00	0.00	9324.00	4040.40	2881.20	2402.40	0.00
Total		14124.00	7304.40	3409.20	3410.40	10322.44	6943.38	1178.02	2201.04	24446.44	14247.78	4587.22	5611.44	2544.73
9 (48) Panchayat														
2298	State Finance Commission Grant in aid for Basic service	0.00	0.00	0.00	0.00	2500.01	1705.50	277.26	517.25	2500.01	1705.50	277.26	517.25	0.00
Total		0.00	0.00	0.00	0.00	2500.01	1705.50	277.26	517.25	2500.01	1705.50	277.26	517.25	0.00
10 (65) Irrigation and Flood Control (WRD)														
243	Surface Water Schemes	10325.00	10325.00	0.00	0.00	0.00	0.00	0.00	0.00	10325.00	10325.00	0.00	0.00	0.00
251	Investigation (Minor)	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
Total		10335.00	10335.00	0.00	0.00	0.00	0.00	0.00	0.00	10335.00	10335.00	0.00	0.00	0.00

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		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
Scheme Code and Name		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
11 (105) New & Renewal Energy														
10009	Infrastructure Improvement in Renewable Sector	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
17010	LED Street Light	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00
12 (113) Micro Small and Medium Enterprise (MSME)														
562	Entrepreneurial Development Programme	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	3.00
2573	Rani Durgawati Swarojgar Yojna	3.20	0.00	0.00	3.20	0.00	0.00	0.00	0.00	3.20	0.00	0.00	3.20	0.96
17011	MSME Promotion Scheme	74.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	0.00	0.00	22.20
Total		87.20	84.00	0.00	3.20	0.00	0.00	0.00	0.00	87.20	84.00	0.00	3.20	26.16
13 (7) Handloom														
3010	Handloom Development Scheme	2.52	1.97	0.00	0.55	2.74	1.66	0.00	1.08	5.26	3.63	0.00	1.63	1.73
Total		2.52	1.97	0.00	0.55	2.74	1.66	0.00	1.08	5.26	3.63	0.00	1.63	1.73
14 (69) Khadi & Village Industries														
2757	Training to Artisans	0.00	0.00	0.00	0.00	3.52	2.56	0.32	0.64	3.52	2.56	0.32	0.64	0.00
10032	Mukhya Mantri Karigar Swarojgar Yojana	0.00	0.00	0.00	0.00	70.00	60.00	3.00	7.00	70.00	60.00	3.00	7.00	0.75
Total		0.00	0.00	0.00	0.00	73.52	62.56	3.32	7.64	73.52	62.56	3.32	7.64	0.75
15 (52) Sericulture														

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3024	Mulberry Sector	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00
3027	Cluster Work	0.00	0.00	0.00	0.00	187.88	187.88	0.00	0.00	187.88	187.88	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	247.88	247.88	0.00	0.00	247.88	247.88	0.00	0.00	0.00
16 (64) Road and Bridges (PWD)														
1189	Basic Minimum Services (Roads)	13000.00	12000.00	400.00	600.00	2000.00	2000.00	0.00	0.00	15000.00	14000.00	400.00	600.00	0.00
Total		13000.00	12000.00	400.00	600.00	2000.00	2000.00	0.00	0.00	15000.00	14000.00	400.00	600.00	0.00
17 (35) Economics & Statistics (DES)														
4062	MLA Local Area Development Programme	740.00	555.00	0.00	185.00	0.00	0.00	0.00	0.00	740.00	555.00	0.00	185.00	0.00
6002	Jan Bhagidari Yojna	936.00	350.00	144.00	442.00	0.00	0.00	0.00	0.00	936.00	350.00	144.00	442.00	0.00
Total		1676.00	905.00	144.00	627.00	0.00	0.00	0.00	0.00	1676.00	905.00	144.00	627.00	0.00
18 (75) State Planning Commission (SPC)														
4064	Strengthening of Decentralized Planning	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
17027	Planning Process	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00
19 (90) Rajya Shiksha Kendra (RSK)														
1072	Serva Shiksha Abhiyan (RSK)	0.00	0.00	0.00	0.00	9746.58	4580.90	2339.17	2826.51	9746.58	4580.90	2339.17	2826.51	5244.62

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3063	Free text book (RSK)	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00	17.00	17.00	0.00	0.00	12.24
8058	Uniform to Boys (RSK)	0.00	0.00	0.00	0.00	108.04	108.04	0.00	0.00	108.04	108.04	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	9871.62	4705.94	2339.17	2826.51	9871.62	4705.94	2339.17	2826.51	5256.86
20 (13) Public Instruction (CPI)														
1095	Grant to Panchayats (C.Edu.)	0.00	0.00	0.00	0.00	1045.00	1045.00	0.00	0.00	1045.00	1045.00	0.00	0.00	0.00
3078	Salary for H.S./H.S.S. Staff (C. Edu.)	0.00	0.00	0.00	0.00	801.00	801.00	0.00	0.00	801.00	801.00	0.00	0.00	0.00
17014	Retrofitting of the school Infrastructure	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
17015	Sports & Cultural Activity	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	1866.00	1866.00	0.00	0.00	1866.00	1866.00	0.00	0.00	0.00
21 (54) Sports & Youth Welfare														
260	Coaching to Players	0.00	0.00	0.00	0.00	18.15	10.89	3.63	3.63	18.15	10.89	3.63	3.63	5.00
262	Purchase of Sports Goods to Distt. Coaching Centres	0.00	0.00	0.00	0.00	42.35	18.15	12.10	12.10	42.35	18.15	12.10	12.10	12.70
2060	Incentives to Players	0.00	0.00	0.00	0.00	9.26	4.84	3.21	1.21	9.26	4.84	3.21	1.21	2.77
2067	Grant to Yuva Sandhi	0.00	0.00	0.00	0.00	4.84	2.42	1.21	1.21	4.84	2.42	1.21	1.21	1.45

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3150	Honorarium to Coaches	0.00	0.00	0.00	0.00	4.84	2.42	1.21	1.21	4.84	2.42	1.21	1.21	1.45
10016	District Olympics/Khel Mela	0.00	0.00	0.00	0.00	10.00	4.00	3.00	3.00	10.00	4.00	3.00	3.00	3.00
17016	Stadium Development	0.00	0.00	0.00	0.00	20.00	10.00	5.00	5.00	20.00	10.00	5.00	5.00	0.00
Total		0.00	0.00	0.00	0.00	109.44	52.72	29.36	27.36	109.44	52.72	29.36	27.36	26.37
22 (43) Health Services														
17024	Super Specialties Centres	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
23 (45) Indian Systems of Medicine and Homeopathy (Ayush)														
10005	Construction of furnished Dispensaries (with Equipments)	66.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00	0.00
Total		66.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00	0.00
24 (63) Water Supply and Sanitation (PHE)														
10229	National Rural Drinking Water Programme (NRDWP)	564.00	410.00	56.00	98.00	70.00	50.00	7.00	13.00	634.00	460.00	63.00	111.00	0.00
18000	State Rural Drinking Water Programme (SRDWP)	2875.00	1941.00	319.00	615.00	470.00	320.00	52.00	98.00	3345.00	2261.00	371.00	713.00	0.00
Total		3439.00	2351.00	375.00	713.00	540.00	370.00	59.00	111.00	3979.00	2721.00	434.00	824.00	0.00
25 (22) Police														
10018	SAF Barrack / Police Camp Hostels	51.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00	0.00

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10019	Wall Boundary for Police Parade Ground	69.43	69.43	0.00	0.00	0.00	0.00	0.00	0.00	69.43	69.43	0.00	0.00	0.00
10020	Firing Range Development	27.50	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50	0.00	0.00	0.00
10021	Police Station Infrastructure	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00
10022	SP /Police Office Infrastructure	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00
10023	Police Unit Line Infrastructure	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
10024	Women / Child Policing Infrastructure	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
10025	Social Policing	27.50	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50	0.00	0.00	0.00
10026	Traffic Policing in Districts	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
10027	Capacity Building in Districts	27.50	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50	0.00	0.00	0.00
10028	Police Control Room Infrastructure in Districts	27.50	27.50	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50	0.00	0.00	0.00
10030	Mela Arrangements in Districts	55.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00
10031	Special Riverine Patrolling	22.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00

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		Capital				Revenue				Total (Capital + Revenue)				
		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
Total		383.44	383.44	0.00	0.00	0.00	0.00	0.00	0.00	383.44	383.44	0.00	0.00	0.00
26 (17) Urban Administration and Development														
8002	CM Sanitation Programme	80.00	56.00	9.00	15.00	0.00	0.00	0.00	0.00	80.00	56.00	9.00	15.00	24.00
10012	National Urban Livelihood Mission (NULM)	0.00	0.00	0.00	0.00	100.00	80.00	0.00	20.00	100.00	80.00	0.00	20.00	60.00
17017	E-governance & Re-engineering	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
17018	Capacity Development	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	1.50
Total		80.00	56.00	9.00	15.00	110.00	90.00	0.00	20.00	190.00	146.00	9.00	35.00	85.50
27 (50) Schedule Caste Development (Sch. Edu.)														
8204	Prematric Scholarship for children whose parents engaged in unclean occupation	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.66	0.66	0.00	0.00	0.66	0.00
8205	Prematric and Post Matric Hostels & Ashrams	0.00	0.00	0.00	0.00	840.00	0.00	0.00	840.00	840.00	0.00	0.00	840.00	420.00
8209	State Scholarships Secondary Education	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	120.00	0.00	0.00	120.00	36.00
8210	Postmatric Scholarships	0.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00	650.00	0.00	0.00	650.00	195.00
Total		0.00	0.00	0.00	0.00	1610.66	0.00	0.00	1610.66	1610.66	0.00	0.00	1610.66	651.00
28 (51) Schedule Caste Development														
353	Development of S.C. Colonies	0.00	0.00	0.00	0.00	210.00	0.00	0.00	210.00	210.00	0.00	0.00	210.00	0.00

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name Scheme Code and Name										(Rs. in Lakhs)				
		Capital				Revenue				Total (Capital + Revenue)				
		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
357	Scheme for Assistance to S.C.s	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	1.50
8265	Electrification of Majre/Tole	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	150.00	0.00	0.00	150.00	0.00
Total		0.00	0.00	0.00	0.00	365.00	0.00	0.00	365.00	365.00	0.00	0.00	365.00	1.50
29 (15) Tribal Development (Sch. Edu.)														
8218	Ashram School (Tribal)	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	40.00
8219	Scholarship to Boys & Girls (Tribal)	0.00	0.00	0.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	7.20
8227	Hostel (Tribal)	0.00	0.00	0.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00	24.00
8230	Students Welfare Fund/ Award (Tribal)	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.30
8233	State Scholarship (Tribal)	0.00	0.00	0.00	0.00	168.00	0.00	168.00	0.00	168.00	0.00	168.00	0.00	50.40
8235	Incentives to Girls education for 9th & 11th (Tribal)	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	48.00	0.00	48.00	0.00	48.00
8239	Award to Education Institutes and Ashram for Excellent Performance (Tribal)	0.00	0.00	0.00	0.00	0.60	0.00	0.60	0.00	0.60	0.00	0.60	0.00	0.18
Total		0.00	0.00	0.00	0.00	421.60	0.00	421.60	0.00	421.60	0.00	421.60	0.00	170.08
30 (16) Tribal Development														
196	Chhatra Grihas	0.00	0.00	0.00	0.00	25.34	0.00	25.34	0.00	25.34	0.00	25.34	0.00	7.60

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name Scheme Code and Name										(Rs. in Lakhs)				
		Capital				Revenue				Total (Capital + Revenue)				
		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
209	Rahat Yojna	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.30
2269	Post matric Hostel	0.00	0.00	0.00	0.00	19.00	0.00	19.00	0.00	19.00	0.00	19.00	0.00	0.00
2273	Post matric Scholarships	0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00	37.50
2276	Establishment of Excellence Centre for Education of each district	0.00	0.00	0.00	0.00	3.60	0.00	3.60	0.00	3.60	0.00	3.60	0.00	0.00
2394	Caste Certificate	0.00	0.00	0.00	0.00	0.84	0.00	0.84	0.00	0.84	0.00	0.84	0.00	0.25
2405	Strengthening of Ashram and Hostels	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	40.00
2700	Tribal Basties Vikas	0.00	0.00	0.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00	125.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	399.78	0.00	399.78	0.00	399.78	0.00	399.78	0.00	85.65
31 (62) Welfare of Backward Classes														
615	Prematric Scholarships	0.00	0.00	0.00	0.00	344.85	344.85	0.00	0.00	344.85	344.85	0.00	0.00	113.80
616	Postmatric Scholarships	0.00	0.00	0.00	0.00	1137.40	1137.40	0.00	0.00	1137.40	1137.40	0.00	0.00	375.34
1204	Merit Scholarship	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.45	0.45	0.00	0.00	0.23
2207	Chhatra Griha	0.00	0.00	0.00	0.00	4.20	4.20	0.00	0.00	4.20	4.20	0.00	0.00	0.00

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name Scheme Code and Name		(Rs. in Lakhs)												
		Capital				Revenue				Total (Capital + Revenue)				
		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
2642	Establishment expenditure of Girls Hostel	290.00	290.00	0.00	0.00	22.50	22.50	0.00	0.00	312.50	312.50	0.00	0.00	312.50
Total		290.00	290.00	0.00	0.00	1509.40	1509.40	0.00	0.00	1799.40	1799.40	0.00	0.00	801.87
33 (53) Social Justice														
518	Welfare of Specially Abled	0.00	0.00	0.00	0.00	440.00	220.00	110.00	110.00	440.00	220.00	110.00	110.00	250.80
3245	N.S.A.P.	0.00	0.00	0.00	0.00	3900.00	1800.00	1050.00	1050.00	3900.00	1800.00	1050.00	1050.00	2223.00
3252	CM Kanya Daan Yojna	0.00	0.00	0.00	0.00	1905.00	1005.00	450.00	450.00	1905.00	1005.00	450.00	450.00	1905.00
5007	CM Majdoor Suraksha Yojna	0.00	0.00	0.00	0.00	5.00	3.00	1.00	1.00	5.00	3.00	1.00	1.00	4.50
5093	Samazik Suraksha Pension	0.00	0.00	0.00	0.00	1178.64	578.64	300.00	300.00	1178.64	578.64	300.00	300.00	671.82
17019	Destitute and helpless men	0.00	0.00	0.00	0.00	20.00	10.00	5.00	5.00	20.00	10.00	5.00	5.00	0.00
17026	Retard men shelters	0.00	0.00	0.00	0.00	10.00	5.00	2.50	2.50	10.00	5.00	2.50	2.50	0.00
Total		0.00	0.00	0.00	0.00	7458.64	3621.64	1918.50	1918.50	7458.64	3621.64	1918.50	1918.50	5055.12
35 (119) Integrated Child Development (ICDS)														
3253	Mangal Divas	0.00	0.00	0.00	0.00	34.56	19.56	3.00	12.00	34.56	19.56	3.00	12.00	20.74
Total		0.00	0.00	0.00	0.00	34.56	19.56	3.00	12.00	34.56	19.56	3.00	12.00	20.74
36 (67) Welfare of Prisoners (Jail)														

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name										(Rs. in Lakhs)				
		Capital				Revenue				Total (Capital + Revenue)				
Scheme Code and Name		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
10001	Improvement of Sanitation Facilities in Jails	0.00	0.00	0.00	0.00	12.10	12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	12.10	12.10	0.00	0.00	12.10	12.10	0.00	0.00	0.00
37 (99) Principal Revenue Commissioner (PRC)														
9000	Construction of residential quarter Tehsil Staff	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00
10328	E-Governance	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00
12001	Capacity Development	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
17028	Infrastructuere for Public Grivance at District Level (Jan Sunwai)	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00	590.00	590.00	0.00	0.00	0.00
38 (101) State Disaster Management Authority (SDMA)														
11001	District Relief	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
11002	District Preparedness	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
11003	District Mitigation	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
11004	District Response	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
11005	District Rehabilitation	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
Total		50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00

DISTRICT ACTION PLAN 2018-19

District Code and Name HOD Code and Name Scheme Code and Name		(Rs. in Lakhs)												
		Capital				Revenue				Total (Capital + Revenue)				
		Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	Total	Normal	TSP	SCSP	WC
39 (103) Home Guards														
10003	Home Guard Line Infrastructure Improvement	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
District Total		44033.16	34326.81	4337.20	5369.15	42248.26	25495.91	6801.36	9950.99	86281.42	59822.72	11138.56	15320.14	14958.28